

WEST VIRGINIA LEGISLATURE

2024 SECOND EXTRAORDINARY SESSION

Introduced

Senate Bill 2021

By Senators Blair (Mr. President) and Woelfel

(By Request of the Executive)

[Introduced September 30, 2024]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Corrections and
4 Rehabilitation, Correctional Units, fund 0450, fiscal year 2025, organization 0608, by
5 supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2024,
6 known as the budget bill for the fiscal year ending June 30, 2025.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2024, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
2 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
3 and recommended supplementary appropriations for the fiscal year 2024; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
2 September 30, 2024, which included a statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for
4 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2025; and

1 WHEREAS, It appears from the Executive Message, Statement of the State Fund, General
2 Revenue, there remains an unappropriated surplus balance in the State Treasury which is
3 available for appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

That Chapter 11, Acts of the Legislature, Regular Session, 2024, known as the budget bill to fund 0450, fiscal year 2025, organization 0608, be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

109 - Division of Corrections and Rehabilitation –

Correctional Units

(W.V. Code Chapter 15A)

Fund 0450 FY 2025 Org 0608

| | Appropriation | General Revenue Fund |
|--|----------------------|-----------------------------|
| 1 Employee Benefits..... | 01000 \$ | 1,258,136 |
| 2 Children's Protection Act (R)..... | 09000 | 838,437 |
| 3 Unclassified..... | 09900 | 1,578,800 |
| 4 Current Expenses (R)..... | 13000 | 57,690,483 |
| 5 Facilities Planning and Administration (R)..... | 38600 | 1,274,200 |
| 6 Charleston Correctional Center | 45600 | 4,041,521 |
| 7 Charleston Correctional Center – Surplus..... | 45699 | 243,900 |
| 8 Beckley Correctional Center..... | 49000 | 3,018,511 |
| 9 Beckley Correctional Center – Surplus..... | 45099 | 353,406 |
| 10 Anthony Correctional Center..... | 50400 | 6,905,924 |
| 11 Anthony Correctional Center – Surplus..... | 50499 | 31,276 |
| 12 Huttonsville Correctional Center..... | 51400 | 23,165,663 |
| 13 Huttonsville Correctional Center – Surplus..... | 28500 | 201,348 |

| | | | |
|----|---|-------|------------|
| 28 | 14 Northern Correctional Center..... | 53400 | 9,593,719 |
| 29 | 15 Northern Correctional Center – Surplus..... | 53499 | 785,048 |
| 30 | 16 Inmate Medical Expenses (R)..... | 53500 | 62,226,064 |
| 31 | 17 Pruntytown Correctional Center..... | 54300 | 10,310,325 |
| 32 | 18 Pruntytown Correctional Center – Surplus..... | 54399 | 847,796 |
| 33 | 19 Corrections Academy..... | 56900 | 2,106,862 |
| 34 | 20 Corrections Academy – Surplus..... | 56999 | 230,964 |
| 35 | 21 Information Technology Services..... | 59901 | 2,759,052 |
| 36 | 22 Martinsburg Correctional Center..... | 66300 | 5,358,718 |
| 37 | 23 Martinsburg Correctional Center – Surplus..... | 66399 | 534,418 |
| 38 | 24 Parole Services..... | 68600 | 6,512,380 |
| 39 | 25 Parole Services – Surplus..... | 68699 | 1,200,000 |
| 40 | 26 Special Services..... | 68700 | 6,317,554 |
| 41 | 27 Special Services – Surplus..... | 68799 | 1,140,736 |
| 42 | 28 Directed Transfer..... | 70000 | 7,432,686 |
| 43 | 29 Directed Transfer – Surplus | 70099 | 687,300 |
| 44 | 30 Investigative Services..... | 71600 | 3,743,303 |
| 45 | 31 Investigative Services – Surplus..... | 71699 | 134,080 |
| 46 | 32 Capital Outlay and Maintenance (R)..... | 75500 | 2,000,000 |
| 47 | 33 Salem Correctional Center..... | 77400 | 13,168,692 |
| 48 | 34 Salem Correctional Center – Surplus..... | 77499 | 802,022 |
| 49 | 35 McDowell County Correctional Center..... | 79000 | 2,542,590 |
| 50 | 36 Stevens Correctional Center..... | 79100 | 7,863,195 |
| 51 | 37 Stevens Correctional Center – Surplus..... | 79500 | 8,391,984 |
| 52 | 38 Parkersburg Correctional Center..... | 82800 | 7,511,290 |
| 53 | 39 Parkersburg Correctional Center – Surplus..... | 82899 | 1,044,406 |

| | | | |
|----|---|-------|------------------|
| 54 | 40 St. Mary's Correctional Center..... | 88100 | 17,061,358 |
| 55 | 41 St. Mary's Correctional Center – Surplus..... | 88199 | 1,723,286 |
| 56 | 42 Denmar Correctional Center..... | 88200 | 6,018,233 |
| 57 | 43 Denmar Correctional Center – Surplus..... | 88299 | 629,016 |
| 58 | 44 Ohio County Correctional Center..... | 88300 | 2,629,742 |
| 59 | 45 Ohio County Correctional Center - Surplus..... | 88399 | 256,094 |
| 60 | 46 Mt. Olive Correctional Complex..... | 88800 | 27,136,647 |
| 61 | 47 Mt. Olive Correctional Complex – Surplus..... | 88899 | 2,269,128 |
| 62 | 48 Lakin Correctional Center..... | 89600 | 12,619,819 |
| 63 | 49 Lakin Correctional Center – Surplus..... | 89699 | 1,425,810 |
| 64 | 50 BRIM Premium..... | 91300 | <u>2,527,657</u> |
| 65 | 51 Total..... | | \$ 340,143,581 |

52 Any unexpended balances remaining in the appropriations for Children's Protection Act 53
 54 (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), 54
 55 Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration 55
 56 (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), 56
 57 Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay and
 58 Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus
 59 (fund 0450, appropriation 75501), and Roof Repairs and Mechanical System Upgrades (fund
 60 0450, appropriation 75502) at the close of the fiscal year 2024 are hereby reappropriated for
 61 expenditure during the fiscal year 2025.

62 The Commissioner of Corrections and Rehabilitation shall have the authority to transfer 62
 63 between appropriations.

64 From the above appropriation to Current Expenses (fund 0450, appropriation 13000),
 65 payment shall be made to house Division of Corrections and Rehabilitation inmates in federal,
 66 county, and/or regional jails.

80 66 The above appropriation for Directed Transfer (fund 0450, appropriation 70000) shall be
81 67 transferred to the Regional Jails Operating Cash Control Account (fund 6678).

82 68 The above appropriation for Directed Transfer – Surplus (fund 0450, appropriation 70099)
83 69 shall be transferred to the Regional Jails Operating Cash Control Account (fund 6678).

84 70 From the above appropriation for Stevens Correctional Center – Surplus (fund 0450,
85 71 appropriation 79500), \$4,578,327 shall be used to pay outstanding invoices at the Stevens
86 72 Correctional Center.

87 73 Any realized savings from Energy Savings Contract may be transferred to Facilities
88 74 Planning and Administration (fund 0450, appropriation 38600).

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.